

**FY 2017 Transportation AWP Amendment Number Two – STAFF REPORT**

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS  
BOARD OF TRUSTEES MEETING AGENDA  
APRIL 12, 2017

This resolution approves Amendment No. 2 to the FY 2017 Transportation Annual Work Program (AWP). The AWP was previously approved by the Board of Trustees on June 15, 2016 and Amendment No. 1 was approved by the Board of Trustees on October 19, 2016.

This amendment adjusts several work program budgets to reflect new Transportation Department staffing and revised work assignments.

The amendment increases the budget amount for the Safety Studies, Long Range Transportation Plan, Regional Public Transportation Planning, and Data Collection and Management, and Transportation Policy Committee Reporting and adjusts line item budgets related to the Transportation Service, ITS Planning, and Modeling and Forecasting. It also adds funds for Transportation Mentoring Support. Overall, there is a \$5,000 increase to the budget total related to this amendment.

Table 5 from the revised Transportation AWP lists the proposed budget changes for each work program element.

**A RESOLUTION OF THE  
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS  
AMENDING THE FY 2017 ANNUAL WORK PROGRAM TO REFLECT  
REVISED BUDGET AMOUNTS OF VARIOUS WORK ELEMENTS  
(AMENDMENT NO. 2)**

WHEREAS, the Toledo Metropolitan Area Council of Governments (TMACOG) is a voluntary association of local governments and non-governmental partners in northwest Ohio and southeast Michigan, organized on May 31, 1968, and established under Chapter 167 of the Ohio Revised Code and the Michigan Public Act No. 7 (EX-SESS), and has carried out comprehensive metropolitan and regional planning since that date; and

WHEREAS, the Toledo Metropolitan Area Council of Governments (TMACOG) is designated as the Metropolitan Planning Organization (MPO) by the Governor through the Ohio Department of Transportation in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process (Process) for the Toledo area; and

WHEREAS, the Toledo Metropolitan Area Council of Governments (TMACOG) Bylaws requires the Board of Trustees to annually adopt a work program, budget, and membership fee schedule guiding the work activities of TMACOG; and

WHEREAS, the “Annual Work Program Summary for Fiscal Year 2017” (FY 2017 AWP) and “Annual Budget for Fiscal Year 2017” were prepared to meet these requirements and was approved by the TMACOG Board of Trustees on June 15, 2016 and AWP FY 2017 Amendment No. 1 was approved by the Board of Trustees on October 19, 2016; and

WHEREAS, this amendment was approved by the Transportation Council on March 1, 2017.

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section A

THAT the FY 2017 Transportation Work Program and Budget tables be amended to incorporate budget modifications as shown in the attached revised Table 5 from the budget; and

Section B

THAT TMACOG staff is authorized to submit this amendment to the Ohio Department of Transportation.

Adopted by the Board of Trustees on April 12, 2017.

Yea \_\_\_\_\_, Nay \_\_\_\_\_, Abstain \_\_\_\_\_

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Craig A. Stough, Chair  
Toledo Metropolitan Area  
Council of Governments (TMACOG)

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Tim W. Brown, President  
Toledo Metropolitan Area  
Council of Governments (TMACOG)



**ANNUAL WORK PROGRAM  
TRANSPORTATION PLANNING ACTIVITIES**

**FOR**

**FISCAL YEAR 2017**

The Unified Work Program for  
The Urban Transportation Planning Process

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS

**May 2016**

**Amendment #1 October 2016 - effective July 1, 2016**

**Amendment #2**

The preparation of this report was financed jointly by the counties of Lucas and Wood, Ohio; Monroe County Michigan, the cities of Bowling Green, Maumee, Northwood, Oregon, Perrysburg, Rossford, Sylvania, Toledo, and Waterville Ohio; the Toledo Area Regional Transit Authority; the Toledo-Lucas County Port Authority; the Ohio Department of Transportation; and the U.S. Department of Transportation, Federal Highway Administration and the Federal Transit Administration.

The contents of this report reflect the view of the Toledo Metropolitan Area Council of Governments which is responsible for the facts and accuracy of the data presented herein. The contents do not reflect the official views or policies of the Ohio Department of Transportation or the U.S. Department of Transportation. This report does not constitute a standard, specification, or regulation.

TABLE 5  
 BUDGETED TRANSPORTATION EXPENDITURES BY  
 WORK ELEMENT FOR FISCAL YEAR ENDING JUNE 30, 2017

Number	Element Description	Proposed FY 2017 Budget	Approved FY 2017 Budget	Change	Fund Source
60120	Highway Project Planning	\$ 23,500	\$ 23,500	0	FHWA/FTA/ODOT/LOCAL
60123	Safety Studies	50,000	33,000	17000	FHWA/FTA/ODOT/LOCAL
60130	Regional Passenger Rail Planning	62,500	62,500	0	FHWA/FTA/ODOT/LOCAL
60140	Freight Planning	62,000	62,000	0	FHWA/FTA/ODOT/LOCAL
60142	Ohio Conference on Freight	288,000	288,000	0	FHWA/FTA/ODOT/LOCAL
60150	Pedestrian and Bicycle Planning	135,562	135,562	0	FHWA/FTA/ODOT/LOCAL
60160	Regional Public Transportation Planning	60,500	55,500	5000	FHWA/FTA/ODOT/LOCAL
60180	ITS Planning	19,000	24,000	-5000	FHWA/FTA/ODOT/LOCAL
60190	Transportation Service	20,000	37,000	-17000	FHWA/FTA/ODOT/LOCAL
60210	TIP Development	33,500	33,500	0	FHWA/FTA/ODOT/LOCAL
60510	Data Collection and Management	183,000	163,000	20000	FHWA/FTA/ODOT/LOCAL
61000	Long Range Planning	64,562	64,562	0	FHWA/FTA/ODOT/LOCAL
61520	Modeling and Forecasting	102,000	142,000	-40000	FHWA/FTA/ODOT/LOCAL
69710	Transportation Policy Committee Reporting and Adr	176,000	156,000	20000	FHWA/FTA/ODOT/LOCAL
69720	Transportation Summit	53,066	53,066	0	FHWA/FTA/ODOT/LOCAL
Subtotal FTA & FHWA/ODOT*		\$ 1,333,190	\$ 1,333,190	0	FHWA/FTA/ODOT/LOCAL
55200	Transportation Air Quality Program	85,000	85,000	0	CMAQ
60130	Regional Passenger Rail Study	-	-	0	LOCAL
60140	Freight Planning	30,000	30,000	0	MDOT/SEMCOG/LOCAL
60142	Ohio Conference on Freight	100,000	100,000	0	LOCAL
60143	OCF - ODOT Paid Expenses	10,000	10,000	0	SPR/ODOT
60150	Pedestrian and Bikeways Planning	22,438	22,438	0	MDOT/SEMCOG/LOCAL
60181	ITS Update	-	-	0	STP/LOCAL
60191	Transportation Mentoring Support	5,000	-	5000	SPR/ODOT
60220	TIP Management	100,000	100,000	0	STP/LOCAL
61000	Long Range Planning	22,438	22,438	0	MDOT/SEMCOG/LOCAL
68200	Transportation - Local Only	14,595	14,595	0	LOCAL ASSESSMENTS
69720	Transportation Summit	16,000	16,000	0	LOCAL
73100	Share a Ride	95,800	95,800	0	CMAQ
74100	Specialized Transportation	10,000	10,000	0	SECTION 5310/LOCAL
	Set Aside for reserves	10,000	10,000	0	LOCAL ASSESSMENTS
Subtotal Non FTA & FHWA/ODOT		\$ 521,271	\$ 516,271	5000	
Subtotal TMACOG		\$ 1,854,461	\$ 1,849,461	5000.00	
67490	TARTA's Transit Planning ACSP	-	-	0	SECTION 5307/LOCAL
TOTAL TRANSPORTATION		\$ 1,854,461	\$ 1,849,461	5000	

\*FY 2017 PL funding level based on \$1,086,021 new FY 2017 funding plus \$90,000 estimated FY 2016 carryover funding

\*Revised FY 2017 PL funding level based on \$1,155,430 new FY 2016 funding plus \$177,760 actual FY 2016 carryover funding