

**On the move: 2007-2035 Transportation Plan
System Preservation Goal Group Initiatives Evaluation Matrix
Goal: Protect the region's investment by maintaining and preserving the existing system**

Initiative #, Project (Goal Group Rank)	SP-init 1 Educate policy people on issue of insufficient/problematic maintenance of road and appurtenances (H)		SP-init 2 Educate engineers (public and consultants/contractors) on best road repair techniques and materials (H)		SP-init 3 Educate those performing the work on best road repair techniques and materials (H)		SP-init 4 Identify appropriate timing for techniques (H)		SP-init 5 Establish System Preservation Process for Bridges and Roadways 1. Determine current condition 2. Set Goals for acceptable levels of condition 3. Determine costs to bring up to acceptable level 4. Determine cost to maintain at desired steady state (H)	
How well does this Initiative support the following objectives?	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)
1. Optimize use of existing built infrastructure										
2. Coordinate Transportation & Land use planning										
3. System preservation										
Grand Total		0		0		0		0		0

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Initiative #, Project (Goal Group Rank)	SP-init 6 Establish a uniform (or compatible) Pavement Management System within the region (H)		SP-init 7 Establish rating systems for other infrastructure (culverts, storm sewers, signals, etc.) (H)		SP-init 8 Establish steady state* budgets (H)		SP-init 9 Consider use of a Pavement Management System in TIP evaluation process (H)		SP-init 10 Need to provide public education (about who has what responsibilities) for maintaining pedestrian facilities (sidewalks) (H)		SP-init 11 Educate the public on needs, cost, responsibility for system maintenance and preservation (H)	
How well does this Initiative support the following objectives?	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)
1. Optimize use of existing built infrastructure												
2. Coordinate Transportation & Land use planning												
3. System preservation												
Grand Total		0		0		0		0		0		0

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Initiative #, Project (Goal Group Rank)	SP-init 12 Identify/research funding gap for system maintenance and preservation (H)		SP-init 13 Appropriate allocation of funds to support system preservation: steady, dedicated, inflation- adjusted sources of funds (H)		SP-init 14 Dedicate funds for specific repairs for specific repairs (example, Resurfacing fund) (H)		SP-init 15 Establish a regional committee to examine current sidewalk policies and regulations concerning installation, maintenance and enforcement and to develop a regional policy. (H)	
How well does this Initiative support the following objectives?	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)	Information	Measure score (0-5)
1. Optimize use of existing built infrastructure								
2. Coordinate Transportation & Land use planning								
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Grand Total		0		0		0		0