

## Local Transportation Spending

### Maintenance of Effort

Each year the TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing that funds are being provided at appropriate levels. The following table provides data regarding the level of funding for operation, maintenance and reconstruction of the existing transportation infrastructure as provided by the 11 largest jurisdictions in the region. The survey shows that the region is spending approximately 95% of its total roadway funding on operations, maintenance and reconstruction.

One Year Level of Local Expenditures for Maintenance, Operations, and Capital Improvement							
Jurisdiction	Maintenance and Operations		Capital Expenditures for Reconstruction		Capital Expenditures for New Facilities		Total
	Amount	%	Amount	%	Amount	%	
Bowling Green	\$1,029,650	32%	\$355,378	11%	\$1,812,103	57%	\$3,197,131
Lucas County	\$4,500,206	32%	\$7,566,286	54%	\$1,859,867	13%	\$13,926,359
Maumee	\$2,047,363	44%	\$2,580,192	56%	\$0	0%	\$4,627,555
Northwood	\$513,769	71%	\$96,567	13%	\$118,207	16%	\$728,543
Oregon	\$549,500	58%	\$321,970	34%	\$79,230	8%	\$950,700
Perrysburg							\$0
Rossford	\$312,698	98%	\$0	0%	\$7,752	2%	\$320,450
Sylvania	\$965,450	24%	\$2,408,756	60%	\$649,412	16%	\$4,023,617
Toledo	\$29,399,449	51%	\$27,461,622	48%	\$490,000	1%	\$57,351,071
Whitehouse	\$182,465	27%	\$485,958	73%	\$0	0%	\$668,423
Wood County							\$0
<b>Totals</b>	<b>\$39,500,550</b>	<b>46%</b>	<b>\$41,276,729</b>	<b>48%</b>	<b>\$5,016,571</b>	<b>5%</b>	<b>\$85,793,849</b>

*Source:* TMACOG Transportation Improvement Program, FY 2006-2009, Appendix E