FY 2012-2015 TIP Amendment #1 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE AGENDA
AUGUST 17, 2011

Proposed Amendment #1 to the recently enacted FY 2012-2015 Transportation Improvement Program takes the following actions:

1. Increases the funding of one project in the 2012-2015 TIP to accommodate the sponsoring jurisdiction. The project is:
   a. City of Waterville – LUC-64-1.30 SR64/Waterville-Monclova Road Intersection
      PID 86631 – Current Funding: $613,104 – CMAQ – FY2011
      Proposed Additional Funding: $45,000 - CMAQ – FY 2012

2. Removes two Lucas County sponsored projects from the 2012-2015 TIP Future Projects Pipeline at the request of the project sponsor. These projects will no longer be funded through the TIP. The projects are:
   a. Lucas County – LUC-Sylvania Avenue Phase 2 (McCord to Oak Park) – R/W
      MPO #1601 - $303,800 – STP – FY 2016
   b. Lucas County – LUC-Sylvania Avenue Phase 2 (McCord to Oak Park) – Construction
      MPO #1602 - $2,261,600 – STP – FY2016

These project revisions and deletions were approved by the TIP Committee on June 27, 2011 and by the Transportation Council on August 3, 2011.

This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER ONE
TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and

WHEREAS, it is necessary to increase the fiscal allocation on one project and delete two projects; and

WHEREAS, this resolution was approved by the TIP Committee on June 27, 2011 and by the Transportation Council on August 3, 2011;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:
THAT the following project has its funding allocation increased within the FY 2012-2015 TIP Program. This project was originally funded in FY 2011 and the increased funding will be incorporated into FY 2012:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>86631</td>
<td>LUC-64-1.30</td>
<td></td>
<td>--</td>
<td>SR 64/Waterville-Monclova Road Intersection Improvement</td>
<td>809.60</td>
<td>2011: 613.10 2012: 45 2013: 11.25 2014: LOC CO CMAQ</td>
<td>City of Waterville</td>
</tr>
</tbody>
</table>

The project is funded through TMACOG’s TIP CMAQ Program and the local share by the City of Waterville.
Section 2:
THAT the following two projects are deleted from the FY 2016 (Pipeline) of future projects for the FY 2012-2015 TIP Program

<table>
<thead>
<tr>
<th>Project ID</th>
<th>State ID</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>Fiscal Year $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>MPO 1601</td>
<td>LUC-</td>
<td></td>
<td>Sylvania Avenue Phase 2 (McCord to Oak Park) R/W</td>
<td>379.75</td>
<td>303.8 STP R/W (Funding is deleted)</td>
<td>Lucas County</td>
</tr>
<tr>
<td></td>
<td>Sylvania Phase 2 R/W</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MPO 1602</td>
<td>LUC-</td>
<td></td>
<td>Sylvania Avenue Phase 2 (McCord to Oak Park) Construction</td>
<td>2826.2 5</td>
<td>2261.6 STP CO (Funding is deleted)</td>
<td>Lucas County</td>
</tr>
<tr>
<td></td>
<td>Sylvania Phase 2 CO</td>
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</table>

These projects are being dropped from the Future Pipeline for the TIP at the request of the sponsoring agency.

Section 3:
THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4:
THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5:
THAT the above projects are air quality positive or neutral and as such the Transportation Improvement program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on August 17, 2011.

Yea 19, Nay 0, Abstain 0

[Signatures]

Theodore J. Rutherford, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area Council of Governments (TMACOG)