FY 2012-2015 TIP Amendment #11 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
JANUARY 4, 2013

Proposed Amendment #11 to the FY 2012-2015 Transportation Improvement Program was approved by Transportation Improvement Program Committee on December 20, 2012 and is presented to the Executive Committee for action.

At the TIP Committee meeting, the City of Toledo stated the need to amend the project cost for PID 90676 Collingwood Avenue. The project estimate went from $3,417,700 to $6,245,000 and exceeds the allowable 30% threshold on project cost increases. The additional project costs will be paid for by the City of Toledo and will not impact the amount programmed into the TIP. As a result, the change must be incorporated into the Statewide Transportation Improvement Program (STIP) before the project can proceed. STIP amendments are processed on a quarterly basis and the deadline next deadline is January 7, 2013. In order for the project to remain on schedule it must meet this STIP deadline. As part of the TMACOG process, TIP amendments need to be approved by the TMACOG Executive Committee before they can be forwarded to ODOT District 2. The regularly scheduled date for January would be January 16th, missing the deadline and jeopardizing the project. To address this matter in a timely fashion, it became necessary to hold a special meeting of the TMACOG Executive Committee.

At the TIP meeting, two other projects were approved for amendment and are also included in TIP Amendment #11. One project includes a change in the fiscal year and the other is a modification for transit funding. All three projects are as follows

1. Toledo – LUC- Collingwood Blvd
   PID 90676 – Current Total Project Cost: $3,417,700 – FY2013
   Revised Project Cost: $6,245,000 – FY2013

2. Lucas County – LUC Dorr/King Roundabout
   PID 89242 – Current Funding - $96,000 – CMAQ – FY2013
   Revised Funding - $96,000 – CMAQ – FY2014

3. TARTA – A grant amendment to change the funding on two projects from the Federal Transit Administration at the request of the project sponsor for the construction of the TARPS facility. These projects are not funded from the TIP allocation:
      $480,000 from ALI Scope 11.12.04 to ALI Code 11.33.03 (PID#
      $193,260 from ALI Scope 11.12.02 to ALI Code 11.33.03

These project additions and revisions were approved by the TIP Committee on December 20, 2012. This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER ELEVEN
TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and Amendments #1, #2, #3, #4, #5, #6, #7, #8, #9, and #10 were previously approved; and

WHEREAS, it is necessary to revise three projects to the local TIP; and

WHEREAS, projects in this resolution were approved by the TIP Committee on December 20, 2012 and;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:

THAT the following two projects are modified on the FY2012-2015 TIP at the request of project sponsors. The projects are:

<table>
<thead>
<tr>
<th>PID #</th>
<th>State ID/ TMACOG Ref</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>90676</td>
<td>LUC Collingwood Blvd</td>
<td>Resurface Collingwood from Monroe to Central</td>
<td>6,245</td>
<td>2012</td>
<td>3,280.8 STP 2,964.2 LOC CO</td>
</tr>
<tr>
<td>89242</td>
<td>LUC Dorr/King Roundabout</td>
<td>Dorr at King Roundabout Right-of-Way</td>
<td>120</td>
<td>2014</td>
<td>96 CMAQ 24 LOC R/W</td>
</tr>
</tbody>
</table>

These projects are funded through the TMACOG TIP allocations.

Section 2:

THAT a grant amendment be made to OH-90-X670 to modify the following projects and have funds transferred for the construction of the TARPS facility at the request of the project sponsor.
Transfer from:

<table>
<thead>
<tr>
<th>FTA ALI #</th>
<th>State ID/ TMACOG Ref #</th>
<th>Street/ Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.12.04</td>
<td>OH-90-X670</td>
<td>35' Diesel Buses</td>
<td>533.3</td>
<td></td>
<td>480 FTA 21.47 LOC</td>
</tr>
<tr>
<td>11.12.02</td>
<td>OH-90-X670</td>
<td>&lt;30' Diesel Buses</td>
<td>214.7</td>
<td></td>
<td>193.26 FTA 53.3 LOC</td>
</tr>
</tbody>
</table>

Transfer to:

<table>
<thead>
<tr>
<th>FTA ALI #</th>
<th>PID #</th>
<th>State ID/ TMACOG Ref #</th>
<th>Street/ Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.33.03</td>
<td>95252</td>
<td>OH-90-X673</td>
<td>TARPS facility construction</td>
<td>841.575</td>
<td></td>
<td>673.26 FTA 168.315 LOC</td>
</tr>
</tbody>
</table>

The above projects are funded through the Federal Transit Administration.

Section 3:
THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4:
THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5:
THAT the above projects are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on January 4, 2013.

Yea ___ , Nay ___ , Abstain ___

Carol A. Condra, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area Council of Governments (TMACOG)