FY 2012-2015 TIP Amendment #2 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE AGENDA
SEPTEMBER 15, 2011

Proposed Amendment #2 to the recently enacted FY 2012-2015 Transportation Improvement Program takes the following actions:

1. Increases the funding of one project in the 2012-2015 TIP and revises the funding year to accommodate revisions in the project. The project is:
   a. Wood County – WOO-Buck/Lime City Intersection
      PID 83312 – Current Funding: $888,000 – CMAQ – FY 2015 moved to FY 2016
      Proposed Additional Funding: $2,716,000 – CMAQ – FY 2016

2. Increases the funding of two projects in the 2012-2015 TIP. The projects are:
   a. Metroparks – LUC Lathrop House Renovation Phase 2
      PID 89169 – Current Funding: $232,638 – ENH – FY 2012
   b. Lucas County – McCord Road Grade Separation
      PID 75107 – Current Funding: $7,380,000 STP & $5,300,000 CMAQ – FY 2014 TIP
      Proposed Additional R/W Funding $4,300,000 – ODOT and Local – FY 2012

3. Adds eight new projects to the 2012-2015 TIP at the request of the project sponsor. These projects are not funded with the TIP allocation. The projects are:
   a. Lucas County – LUC-Washburn Road Bridge Replacement
      PID 92157 - $761,400 – ODOT Municipal Bridge Program – FY 2015
   b. City of Toledo – LUC-SR65 (Summit St) 4.49 Urban Paving
      PID 91349 -- $252,000 – Urban Paving – FY 2012
   c. City of Toledo – LUC-Broadway/Summit Urban Paving
      PID 91131 -- $850,000 – Urban Paving – FY 2012
   d. City of Toledo – LUC-Woodville Rd Urban Paving
      PID 91138 -- $840,000 – Urban Paving – FY 2012
   e. ODOT – WOO-75-14.40
      PID 91588 -- $528,000 – ODOT Maintenance – FY 2012
   f. ODOT – WOO-75-12.94
      ID 92077 -- $304,000 – ODOT Major New Program – FY 012
   g. ODOT – WOO-75-17.56/19.03
      ID 92079 -- $304,000 – ODOT Major New Program – FY 012
   h. ODOT – WOO/LUC-64-12.03/0.00 Bridge
      ID 92088 -- $1,600 – ODOT Maintenance – FY 012
4. Moves two Lucas County sponsored projects funded through the County Engineers Association Program into the current Fiscal Year 2012. Those two projects are:

   a. Lucas County – LUC-Sylvania/Whiteford/Corey Signal
      ID 90395 - $111,600 – County Engineers Association Program
      Moved from FY2015 to FY2012

   b. Lucas County – LUC-Albon Road (CR86) at Wolf Creek
      ID 87786 - $645,050 – County Engineers Association Program
      Moved from FY2015 to FY2012

5. Increases the funding for one ODOT sponsored district maintenance project. That project is:

   a. ODOT – WOO/SEN 795/12 Smoothscal
      D 88387 - $3,000,000 – NHS and District Maintenance

These project revisions and deletions were approved by the TIP Committee on August 22, 2011 and by the Transportation Council on September 7, 2011.

This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER TWO
TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and Amendment #1 was previously approved; and

WHEREAS, it is necessary to increase the fiscal allocation on four projects and move the fiscal year of one of those, and add nine projects, and move the fiscal year of two other projects; and

WHEREAS, this resolution was approved by the TIP Committee on August 22, 2011 and by the Transportation Council on September 7, 2011;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:
THAT the following project has its funding allocation increased within the FY 2012-2015 TIP Program and will be moved to FY 2016. This project was originally funded in FY 2015:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>Total Project Cost $ (000)</th>
<th>FISCAL YEAR $ (000)</th>
<th>Leach Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>83312</td>
<td>WOO-Buck/Lime City Rd</td>
<td>5280</td>
<td>2013 2014 2015 2016</td>
<td>Wood County</td>
</tr>
</tbody>
</table>

The project is funded through TMACOG’s TIP CMAQ Program and the local share is by Wood County, the City of Rossford, Perrysburg Township, and Penta Career Center.
Section 2:
THAT the following projects are receiving additional funding from the FY 2012-2015 TIP Program or from ODOT funds. The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>89169</td>
<td>LUC-Lathrop House Renovation Phase 2</td>
<td>--</td>
<td>Lathrop House Renovation Phase 2</td>
<td>395.17 5</td>
<td>232.638 ENH (original funding) 83.502 ENH (added funding)</td>
<td>Metro-parks</td>
<td></td>
</tr>
<tr>
<td>75107</td>
<td>LUC-McCord Rd Grade Separation</td>
<td>--</td>
<td>McCord Rd Railroad Grade Separation</td>
<td>46.46</td>
<td>3870 ODOT 430 LOC R/W</td>
<td>Lucas County</td>
<td></td>
</tr>
</tbody>
</table>

These projects are having their funding increased at the request of the sponsoring agency or ODOT.

Section 3:
THAT the following project is being added to the FY 2012-2015 TIP Program. The projects are receiving funding from various ODOT maintenance programs and the County Engineers Association Program. The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>92157</td>
<td>LUC-Washburn Road Bridge Repl</td>
<td>--</td>
<td>Washburn Road Bridge over Ten Mile Creek replacement</td>
<td>761.40</td>
<td>609.12 ODOT Munic. Bridge 152.28 LOC CO</td>
<td>Lucas County</td>
<td></td>
</tr>
<tr>
<td>91349</td>
<td>LUC-SR65 (Summit St) 4.49 Urban Paving</td>
<td>Resurface Summit St from Lagrange to Bush</td>
<td>660</td>
<td>252 Urban Paving 408 LOC</td>
<td>City of Toledo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PID</td>
<td>State ID</td>
<td>Total Project Cost $(000)</td>
<td>FISCAL YEAR $(000)</td>
<td>Lead Agency</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>---------------------------</td>
<td>-------------------</td>
<td>-------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TMACOG TIP FY 2012-2015 additional projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CO</td>
<td>LUC- Broadway/Summit Urban Paving</td>
<td>Resurface Broadway/Summit from Western to Lafayette</td>
<td>1385</td>
<td>850 Urban Paving 536 LOC CO</td>
<td>City of Toledo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CO</td>
<td>LUC-Woodville Rd Urban Paving</td>
<td>Resurface Woodville Rd from High Level Bridge to Oregon Corp line</td>
<td>1705</td>
<td>840 Urban Paving 865 LOC CO</td>
<td>City of Toledo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ODOT</td>
<td>WOO-75-14.40</td>
<td>Shoulder work on I-75 between SR64/SR105 and SR582</td>
<td>660</td>
<td>528 ODOT Maint 132 D2 Alloca. CO</td>
<td>ODOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ODOT</td>
<td>WOO-75-12.94</td>
<td>Widen I-75 main line bridge over US6</td>
<td>4560</td>
<td>304 Major New 76 D2 Alloca. CO</td>
<td>ODOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ODOT</td>
<td>WOO-75-17.56/19.03</td>
<td>Widen I-75 main line bridges over Toussaint Creek and CSX RR</td>
<td>4180</td>
<td>304 Major New 76 D2 Alloca. PE</td>
<td>ODOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ODOT</td>
<td>WOO/LUC-64-12.03/0.00 Bridge</td>
<td>Replace the Waterville Bridge</td>
<td>24000</td>
<td>1600 ODOT Maint. 400 D2 Alloca. PE</td>
<td>ODOT</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

These projects are being added at the request of the sponsoring agencies.
Section 4:
THAT the two following projects are having their funding year revised within the FY 2012-2015 TIP Program. The projects are receiving funding from the County Engineers Association Program. The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>90395</td>
<td>LUC-Sylvania/Whiteford Corey Sgnl</td>
<td>--</td>
<td>Sylvania/Whiteford/Corey Signal replacement</td>
<td>93</td>
<td>74.4</td>
<td>18.6 LOC</td>
<td>Lucas County</td>
</tr>
<tr>
<td>87786</td>
<td>LUC-Albon Rd (CR86) at Wolf Crk</td>
<td>--</td>
<td>Albon Road at Wolf Creek bridge replacement</td>
<td>572.5</td>
<td>458</td>
<td>114.5 LOC</td>
<td>Lucas County</td>
</tr>
</tbody>
</table>

These projects are being moved to FY2012 at the request of the sponsoring agency.

Section 5:
The following project is having its funding increased within ODOT’s maintenance budget. The project is:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>88387</td>
<td>WOO/SEN-795/12 Smooth seal</td>
<td>--</td>
<td>District 2 Project to smooth seal various highways in Wood and Seneca Counties</td>
<td>3000</td>
<td>2400</td>
<td>NHS 600 STATE</td>
<td>ODOT</td>
</tr>
</tbody>
</table>

This project is already within the State TIP and is receiving additional Federal and State funding.

Section 6:
THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and
Section 7:
THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 8:
THAT the above projects are air quality positive or neutral and as such the Transportation Improvement program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on September 15, 2011.

Yea -12-, Nay -0-, Abstain -0-

Theodore J. Rutherford, Chair
Toledo Metropolitan Area
Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area
Council of Governments (TMACOG)