FY 2012-2015 TIP Amendment #6 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
MAY 16, 2012

Proposed Amendment #6 to the FY 2012-2015 Transportation Improvement Program was approved by Transportation Improvement Program Committee on April 23, 2012 and by the Transportation Council on May 2, 2012 and is presented to the Executive Committee for action.

1. Changes the funding year and/or allocation for five projects within the FY2012-2015 TIP at the request of ODOT. These projects are not funded with the TIP allocation. The projects are:

      Revised Project Funding: $3,320,000 – NHS Urb. Pvg. – FY2013 – CO
         $160,000 – Local (Maumee) – FY2013 – CO
   
      PID 85271 – Current Funding: $616,000 – NHS – FY 2013 – CO
      Revised Project Funding: $1,650,000 – NHS – FY2014 – CO
   
   c. ODOT – WOO-SR65-12.00 Resurf.
      PID 88505 – Current Funding: $1,210,000 – NHS/State – FY 2014 – CO
      Revised Project Funding: $1,610,000 – NHS Urb. Pvg. – FY2014 – CO
         $150,000 – Local (Perrysburg) – FY2014 – CO
   
      PID 88504 – Current Funding: $1,540,000 – NHS/State – FY 2014 – CO
      Revised Project Funding: $2,600,000 – NHS/State – FY2014 – CO
   
   e. ODOT – LUC-IR475-14.18 Redeck
      PID 79991 – Current Funding: $4,950,000 – NHS/State – FY 2013 – CO
      Revised Project Funding: $4,700,000 – NHS/State – FY2014 – CO
         $250,000 – Local (Toledo) – FY2014 – CO
2. Adds one project to the FY2012-2015 TIP at the request of ODOT. The project is:
   f. ODOT – WOO-I75-9.92
      PID 92465 -- $200,000 – NHS/State – FY2013 – PE
      $2,200,000 – NHS/State – FY2015 – CO

3. Adds three projects to the FY 2012-2015 TIP at the request of the project sponsor TARTA. These projects are not funded with the TIP allocation. The projects are:
   a. TARTA – BioDiesel Fuel
      FTA ALI 30.80.01 -- $1,200,000 ODOT Ohio Transportation Preservation Partnership Program (OTPPP)
      $300,000 Local (TARTA)
   b. TARTA – Buses (less than 30 feet)
      FTA ALI 11.12.04 -- $460,000 ODOT OTPP – FY 2012
      $115,000 Local (TARTA) – FY 2012
   c. TARTA – BioDiesel Fuel
      FTA ALI 30.80.01 -- $500,000 FTA – FY2012
      $125,000 Local (TARTA) – FY 2012

These project revisions were approved by the TIP Committee on April 23, 2012 and by the Transportation Council on May 2, 2012. This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and Amendments #1, #2, #3, #4 and #5 were previously approved; and

WHEREAS, it is necessary to change the funding allocation and/or fiscal year of five projects within the local TIP and add four projects to the local TIP; and

WHEREAS, projects in this resolution were approved by the TIP Committee on April 23, 2012 and by the Transportation Council on May 2, 2012;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:
THAT the following five projects are having their funding allocations and/or fiscal year revised within the FY 2012-2015 TIP Program. Those projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $ (000)</th>
<th>FISCAL YEAR $ (000)</th>
<th>Lead Agency</th>
</tr>
</thead>
</table>
The above projects are funded through TIP Allocations of CMAQ and STP funds.

Section 2:
THAT the following project is added to the FY2012-2015 TIP at the request of the sponsor ODOT. The project is:

<table>
<thead>
<tr>
<th>FTA #</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>92465</td>
<td>WOO-175-9.92</td>
<td></td>
<td></td>
<td>Widen and Rehab bridge over Portage River Middle Branch</td>
<td>822</td>
<td>200 Fed/St PE 2200 Fed/St CO</td>
<td>ODOT</td>
</tr>
</tbody>
</table>

The above project is funded through ODOT allocations.
Section 3:
THAT the following projects are added to the FY 2012-2015 TIP Program. The project is:

<table>
<thead>
<tr>
<th>FTA ALI CODE</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>30.80.01</td>
<td>BioDiesel</td>
<td>FUEL</td>
<td></td>
<td>BioDiesel Fuel purchase</td>
<td>1,500</td>
<td>1200</td>
<td>OTPPP 300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local</td>
<td>330</td>
<td>125</td>
<td>Local</td>
</tr>
<tr>
<td>11.12.04</td>
<td>Bus &lt;30 ft.</td>
<td>Bus (less than 30-feet) purchase</td>
<td>575</td>
<td>460</td>
<td>OTPPP 115</td>
<td>Local</td>
<td></td>
</tr>
<tr>
<td>30.80.01</td>
<td>BioDiesel</td>
<td>Fuel</td>
<td></td>
<td>BioDiesel Fuel purchase</td>
<td>625</td>
<td>500</td>
<td>FTA 5307</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Local</td>
<td>125</td>
<td>125</td>
<td>Local</td>
</tr>
</tbody>
</table>

These projects are funded through the ODOT’s Ohio Transportation Preservation Partnership Program allocations and through the Federal Transit Administration.

Section 4:
THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 5:
THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 6:
THAT the above projects are air quality positive or neutral and as such the Transportation Improvement program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on May 16, 2012.

Yea ________, Nay ________, Abstain ________

Carol A. Contrada, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area Council of Governments (TMACOG)