FY 2012-2015 TIP Amendment #7 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
AUGUST 15, 2012

Proposed Amendment #7 to the FY 2012-2015 Transportation Improvement Program was approved by Transportation Improvement Program Committee on June 25, 2012 and by the Transportation Council on August 1, 2012 and is presented to the Executive Committee for action.

1. Changes the funding year and/or scope and limits and/or allocation for two projects within the FY2012-2015 TIP at the request of the project sponsors. These projects are funded from the TIP allocation. The projects are:

   a. City of Toledo – LUC Bancroft St. Resurf. In Toledo
      Original Limits: Glenwood to Scottwood
      Revised Limits: Glenwood to Ashland
      Scope is revised from Resurfacing to Reconstruction
      PID 90757 – Current Funding: $205,600 – STP – FY 2015 – CO
      Revised Project Funding: $1,560,000 – STP – FY 2015 – CO
      $390,000 – Local (Toledo) – FY2015 – CO

   b. TARTA – TARTA Bus Replacements
      PID 90724 – Current Funding: $800,000 – CMAQ – FY 2012 – Purchase
      Revised Project Funding: $800,000 – CMAQ – FY 2013 – Purchase
      $200,000 – Local (TARTA) – FY 2013 – Purchase

2. Adds three projects to the FY2012-2015 TIP at the request of ODOT. The projects are:

   a. ODOT – LUC – US20-10.65
      PID 93564
      $330,000 – Fed Safety – FY 2014 – CO

   b. ODOT – US20A-5.56
      PID 93565
      $135,000 – Fed Safety – FY 2013 – PE
      $550,000 – Fed Safety – FY 2014 – R/W
      $825,000 – Fed Safety – FY 2015 – CO

      PID 93591
      $702,000 – Fed/Local - FY 2013 – CO

These project additions and revisions were approved by the TIP Committee on June 25, 2012 and by the Transportation Council on August 1, 2012. This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER SEVEN
TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is
designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation
with local elected officials and is authorized to carry out the continuing, comprehensive, and
coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the
TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and Amendments
#1, #2, #3, #4, #5 and #6 were previously approved; and

WHEREAS, it is necessary to change the funding allocation, scope and limits, and/or fiscal year
of two projects within the local TIP and add three projects to the local TIP; and

WHEREAS, projects in this resolution were approved by the TIP Committee on June 25, 2012
and by the Transportation Council on August 1, 2012;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:

THAT the following two projects are having their funding allocations and/or fiscal year revised
within the FY 2012-2015 TIP Program. Those projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>TMACOG Ref #</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost ($000)</th>
<th>FISCAL YEAR $(000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>90757</td>
<td>LUC-Bancroft St.</td>
<td>Resurf. In</td>
<td></td>
<td>Reconstruct Bancroft from Glenwood to Ashland</td>
<td>1,950</td>
<td>2012: 1,950</td>
<td>City of Toledo</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Toledo</td>
<td></td>
<td></td>
<td></td>
<td>2013: 1,950</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2014: 1,950</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2015: 1,950</td>
<td></td>
</tr>
<tr>
<td>85271</td>
<td>TARTA Bus</td>
<td></td>
<td></td>
<td>Replace three 35-foot buses</td>
<td>1,000</td>
<td>2012: 800</td>
<td>TARTA</td>
</tr>
<tr>
<td></td>
<td>Replacement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2013: 800</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2014: 800</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2015: 800</td>
<td></td>
</tr>
</tbody>
</table>

The above projects are funded through TIP Allocations of CMAQ and STP funds.
Section 2:
THAT the following three projects are added to the FY2012-2015 TIP at the request of the sponsors and ODOT. The projects are:

<table>
<thead>
<tr>
<th>FTA #</th>
<th>State ID</th>
<th>Length (mile)</th>
<th>Street/Project Name</th>
<th>Total Project Cost $(000)</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>93564</td>
<td>LUC-US20-10.65</td>
<td></td>
<td>Improve signage, signals and pavement markings at intersection of Reynolds Rd and Central Ave.</td>
<td>330</td>
<td>330</td>
<td>Fed Safety CO</td>
<td>ODOT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>93591</td>
<td>WOO-US20/SR65-1.07/18.67</td>
<td>C.75</td>
<td>Resurface Front St in Perrysburg from Burlingswood Dr. near Louisiana Ave to East Boundary St</td>
<td>702</td>
<td>702</td>
<td>Fed/Local CO</td>
<td>City of Perrysburg</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The above projects are funded through ODOT allocations and local share.

Section 3:
THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4:
THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5:
THAT the above projects are air quality positive or neutral and as such the Transportation Improvement program as amended is determined to be consistent with the State Implementation Plan for Air Quality.
Adopted by the Executive Committee on August 15, 2012.

Yea -18- Nay -0- Abstain -0-

Carol A. Contrada, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area Council of Governments (TMACOG)