FY 2012-2015 TIP Amendment #8 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
SEPTEMBER 19, 2012

Proposed Amendment #8 to the FY 2012-2015 Transportation Improvement Program was approved by Transportation Improvement Program Committee on August 27, 2012 and by the Transportation Council on September 5, 2012 and is presented to the Executive Committee for action.

1. Changes the funding year and/or scope and limits and/or allocation for five projects within the FY2012-2015 TIP at the request of the project sponsors. These projects are funded from the TIP allocation. The projects are:

a. City of Perrysburg – Ft Meigs Bike Path
   Scope is revised to repair pavement defects
   PID 89085 – Current Funding: $118,853 – ENH – FY 2012 – CO
   Revised Project Funding: $130,373 – ENH – FY 2012 – CO
   $95,084 – Local (Perrysburg) – FY2012 – CO

b. City of Toledo – Summit/Front Bike Path Phase 1
   Scope is revised to add historic overlook to overall project
   PID 90691 – Current Funding: $178,000 – ENH – FY 2013 – CO
   Revised Project Funding: $219,000 – ENH – FY 2013 – CO
   $54,750 – Local (Toledo) – FY 2013 – CO

c. TMACOG – TMACOG MPO Planning
   Funding allocation is modified for FY2013 to expend accumulated funding balance for Air Quality Planning
   PID 90606 – Current Funding: $85,000 – CMAQ – FY2013 – Planning
   Revised Funding: $0 – CMAQ – FY2013 – Planning

d. TMACOG – TMACOG MPO Planning
   Funding allocation is modified for FY2013 to expend accumulated funding balance for Share A Ride
   PID 90607 – Current Funding: $112,800 CMAQ FY2013 Planning
   Revised Funding: $0 – CMAQ – FY2013 – Planning

e. TMACOG – TMACOG MPO Planning
   Funding allocation is modified for FY2013 to expend accumulated funding balance
   PID 90608 – Current Funding: $80,000 – STP – FY2013 – Planning
   Revised Funding: $40,000 – STP – FY2013 – Planning
2. Adds six projects to the FY2012-2015 TIP at the request of ODOT. The projects are:

   a. ODOT – LUC-75-1.10
      PID 93594  
      $12,500,000 – Fed Safety – FY2013 – PE
      $1,000,000 – Fed Safety – FY2014 – R/W

   b. ODOT – WOO/LUC-75-30.70/0.00
      PID 93592  
      $15,000,000 – Fed Safety – FY 2013 – PE
      $2,000,000 – Fed Safety – FY 2014 – R/W

   c. ODOT – LUC-475-11.38 Noisewall
      PID 93341  
      $300,000 – Fed Safety – FY 2013 – PE
      $4,450,000 – Fed Safety – FY 2014 – CO

   d. Toledo – LUC-184-6.49 Urban Pav
      PID 93915  
      $1,120,000 – Fed/Local – FY2014 – CO

   e. Toledo – LUC-65-1.79 Urban Pav
      PID 93916  
      $575,000 – Fed/Local – FY 2014 – CO

   f. Toledo – LUC-120-13.28 Urban Pav
      $2,100,000 – Fed/Local – FY2014 – CO

These project additions and revisions were approved by the TIP Committee on August 27, 2012 and by the Transportation Council on September 5, 2012. This item is brought to the Executive Committee for approval. A draft resolution for the Executive Committee’s use is included in this file.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER EIGHT
TO THE FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2012-2015 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2011-09 on June 8, 2011; and Amendments #1, #2, #3, #4, #5, #6 and #7 were previously approved; and

WHEREAS, it is necessary to change the funding allocation, scope and limits, and/or fiscal year of five projects within the local TIP and add six projects to the local TIP; and

WHEREAS, projects in this resolution were approved by the TIP Committee on August 27, 2012 and by the Transportation Council on September 5, 2012;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE COMMITTEE OF THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1:

THAT the following four projects are having their funding allocations and/or fiscal year revised within the FY 2012-2015 TIP Program. Those projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>Length (mile)</th>
<th>Street/ Project Name/ Description</th>
<th>Total Project Cost $ (000)</th>
<th>FISCAL YEAR $ (000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>89089</td>
<td>Ft Meigs Bike Path</td>
<td></td>
<td>Repair pavement defects</td>
<td>225</td>
<td>130 ENH 95 Local</td>
<td>City of Perrysburg</td>
</tr>
<tr>
<td>90691</td>
<td>Summit/ Front Bike Path</td>
<td></td>
<td>Add historic overlook</td>
<td>274</td>
<td>219 CMAQ 55 Local</td>
<td>City of Toledo</td>
</tr>
<tr>
<td>90606</td>
<td>TMACOG MPO Planning</td>
<td></td>
<td>Modify allocations to expend accumulated balance (Air Quality)</td>
<td>0</td>
<td>0 CMAQ</td>
<td>TMACOG</td>
</tr>
</tbody>
</table>
### TMACOG TIP FY 2012-2015 Funding allocation and/or Fiscal Year revised

<table>
<thead>
<tr>
<th>PID</th>
<th>State ID</th>
<th>Length (mile)</th>
<th>Street/ Project Name/ Description</th>
<th>Total Project Cost $ (000)</th>
<th>FISCAL YEAR $ (000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>90607</td>
<td>TMACOG MPO Planning</td>
<td>Modify allocations to expend accumulated balance (Share A Ride)</td>
<td>0</td>
<td>0</td>
<td>CMAQ</td>
<td>TMACOG</td>
</tr>
<tr>
<td>90608</td>
<td>TMACOG MPO Planning</td>
<td>Modify allocations to expend accumulated balance</td>
<td>40</td>
<td>40</td>
<td>STP</td>
<td>TMACOG</td>
</tr>
</tbody>
</table>

The above projects are funded through TIP Allocations of CMAQ, ENH and STP funds.

### Section 2:

THAT the following six projects are added to the FY2012-2015 TIP at the request of the sponsors and ODOT. The projects are:

### TMACOG TIP FY 2012-2015 additional project

<table>
<thead>
<tr>
<th>FTA #</th>
<th>State ID</th>
<th>Length (mile)</th>
<th>Street/ Project Name/ Description</th>
<th>Total Project Cost $ (000)</th>
<th>FISCAL YEAR $ (000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>93594</td>
<td>LUC-75-1.10</td>
<td>1.65</td>
<td>Reconstruction of existing pavement and rehab/replace existing bridges from South Ave to Dorr St</td>
<td>128,000</td>
<td>12,500 Fed/St PE, 1,000 Fed/St RW</td>
<td>ODOT</td>
</tr>
<tr>
<td>93592</td>
<td>WOO/LUC-75-30.70/0.00</td>
<td>3.28</td>
<td>Reconstruction of existing pavement and rehab/replace existing bridges from Glenwood Rd to South Ave</td>
<td>155,000</td>
<td>15,000 Fed/St PE, 2,000 Fed/St RW</td>
<td>ODOT</td>
</tr>
<tr>
<td>93341</td>
<td>LUC-475-11.38 Noisewall</td>
<td>1.45</td>
<td>Construct noise barrier on I-475 between Corey and Woodley</td>
<td>4,750</td>
<td>300 Fed/St PE, 4,450 Fed/St CO</td>
<td>ODOT</td>
</tr>
<tr>
<td>93915</td>
<td>LUC-184-6.49 Urban Pav</td>
<td>0.99</td>
<td>Resurface Alexis Rd from Lewis Ave to Telegraph Rd</td>
<td>1,300</td>
<td>530 Fed, 590 Local CO</td>
<td>Toledc</td>
</tr>
</tbody>
</table>
The above projects are funded through ODOT allocations and local share.

Section 3:

THAT the above projects are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4:

THAT it affirms the consistency between the Fiscal Year 2012 through 2015 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5:

THAT the above projects are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on September 19, 2012.

Yea __15__, Nay __0__, Abstain __0__

Carol A. Contrada, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area Council of Governments (TMACOG)