FY 2018-2021 TIP Amendment #8 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
BOARD OF TRUSTEES AGENDA
MARCH 21, 2018

Proposed Amendment #8 to the FY 2018-2021 Transportation Improvement Program as approved by the Transportation Improvement Program Committee and Transportation Council is now presented to the Board of Trustees for consideration.

1. Modify one project in the FY 2018-2021 TIP at the request of TARTA. This project does not utilize TMACOG-managed funds. The project is:
   a. TARTA – Downtown Transit Hub
      PID 90125          $62,936 – FTA/Local – FY 2018 – CO
      ALI 11.34.02
      The modification is changing the ALI Code from 11.33.02 to 11.34.02 as well as increasing the cost from $25,000 to $62,936.

2. Modify one project in the FY 2018-2021 TIP at the request of ODOT. This project does utilize TMACOG-managed funds. The project is:
   a. Lucas County – LUC Kilburn Rd Bike Lanes
      PID 98999          $99,000 – Federal/State/Local – FY 2019 - RW
      This modification is reflecting the current estimate for RW. This project received a total of $208,000 in TA funds to be used on RW and RW services. The RW services under the PE phase utilized $35,200. The current estimate for RW acquisition for TA funds is $67,200. A total of $105,600 of TA funds will be available if the RW estimates change.

3. Add one project to the FY 2018-2021 TIP at the request of ODOT. This project does not utilize TMACOG-managed funds. The project is:
   a. ODOT – LUC 75 3.00 Vandal Fence
      PID 104921         $1,055,000 – Federal/State - FY 2019 – CO
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER EIGHT
TO THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution No. 2017-09 on April 12, 2017; and Amendments No. 1, #2, #3, #4, #5, #6, and #7 were previously approved; and

WHEREAS, it is necessary modify two projects and add one project to the local TIP; and

WHEREAS, the project modifications and addition in this resolution were approved by Transportation Improvement Committee on May 21, 2018, and were approved by the Transportation Council on June 6, 2018; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1
THAT the following project be modified in the FY 2018-2021 TIP at the request of TARTA. The project is:

<table>
<thead>
<tr>
<th>PID AL1</th>
<th>Street/Project Name Termini/Project Description</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>90125 11.34.02</td>
<td>Downtown Transit Hub</td>
<td>63 CO</td>
<td>50 FTA 13 Local CO</td>
<td>TARTA</td>
</tr>
</tbody>
</table>

This project does not utilize TMACOG-managed funding; and

Section 2
THAT the following project be modified in the FY 2018-2021 TIP at the request of ODOT. The project is:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name and Project Description</th>
<th>Total Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>98999</td>
<td>LUC Kilburn Rd Bike Lanes: A TMACOG funded project to add bike lanes along Kilburn Rd</td>
<td>99 RW</td>
<td>67 TA 12 Federal 3 State 17 Local RW</td>
<td>Lucas County</td>
</tr>
</tbody>
</table>

This project does utilize TMACOG-managed funding; and
Section 3

THAT the following project be added to the FY 2018-2021 TIP at the request of ODOT. The project is:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name and Project Description</th>
<th>Total Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Lead Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>104921</td>
<td>LUC 75 3.00 Vandal Fence: Parapet sealing and vendal fence placement project for those bridges on which these activities were not completed or non-performed under PIDs 93604 and 77254</td>
<td>1,055 CO</td>
<td>946 Federal 109 State CO</td>
<td>ODOT</td>
</tr>
</tbody>
</table>

This project does not utilize TMACOG-managed funding; and

Section 4

THAT the above project additions and modifications are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 5

THAT it affirms the consistency between the Fiscal Year 2018 through 2021 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 6

THAT the above project addition and modifications are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality; and

Section 7

THAT the above project addition and modifications will have a positive impact in achieving the targets for the five safety performance measures set by ODOT and supported by TMACOG.

Adopted by the Board of Trustees on June 20, 2018.

Yea –30–, Nay –0–, Abstain –0–

Doris I. Herringshaw, Ed.D., Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Tim W. Brown, President
Toledo Metropolitan Area Council of Governments (TMACOG)