FY 2018-2021 TIP Amendment #9 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
AUGUST 29, 2018

Proposed Amendment No. 9 to the FY 2018-2021 Transportation Improvement Program as recommended by the Transportation Improvement Program Committee and approved by the Transportation Council is now presented to the Executive Committee for consideration.

1. Modify two projects in the FY 2018-2021 TIP at the request of Lucas County. These projects do utilize TMACOG-managed funds. The projects are:

   a. Lucas County Commissioners – Toledo Harbor Lighthouse
      PID 95339           $629,284 – TA/Local – FY 2019 – CO
      This project is being modified by reducing the scope to include structural rehab and installation of the first story windows and shutters. The original scope included installation of second, third, and forth story windows and shutters.

   b. Lucas County Engineers – Kilburn Road Bike Lanes
      PID 98999           $3,263,869 – TA/Local – FY 2023 – CO
      This project is being split into three phases, adding Phase 1 to the active FY 2018-2021 TIP.

      Phase 1          $1,042,981 – TA/Local – FY 2021 – CO
      Phase 2          $1,136,109 – TA/Local – FY 2022 – CO
      Phase 3          $1,086,289 – TA/Local – FY 2023 – CO

2. Modify one project in the FY 2018-2021 TIP at the request of the City of Toledo. This project does utilize TMACOG-managed funds. The project is:

   a. City of Toledo – Bancroft Street
      PID 104492     Current Funding $1,100,080 – STBG/Local – FY 2021 – CO
      Revised Funding $1,100,080 – STBG/Local – FY 2020 – CO
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER NINE
TO THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is
designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation
with local elected officials and is authorized to carry out the continuing, comprehensive, and
coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program (TIP) was approved by the
TMACOG Board of Trustees by Resolution Number 2017-09 on April 12, 2017; and amendments
#1, #2, #3, #4, #5, #6, #7, and #8 were previously approved; and

WHEREAS, it is necessary modify two projects and split one project in the local TIP; and

WHEREAS, the project modifications in this resolution were recommended by Transportation
Improvement Committee on July 23, 2018, and were approved by the Transportation Council on
August 1, 2018; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA
COUNCIL OF GOVERNMENTS:

Section 1

THAT the following projects be modified in the FY 2018-2021 TIP at the request of Lucas County.
The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name Termini/Project Description</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>95339</td>
<td>Toledo Harbor Lighthouse: Rehabilitate brick and mortar or lighthouse and install windows and shutters on first floor</td>
<td>630 CO 500 TA 130 Local</td>
<td>2019 2020 2021 2022 2023</td>
<td>Lucas County Commissioners</td>
</tr>
<tr>
<td>98999</td>
<td>Kilburn Rd Bike Lanes Phase 1: Bike lanes from Sylvania to Central</td>
<td>1,043</td>
<td>551 TA 492 Local</td>
<td>Lucas County Engineers</td>
</tr>
<tr>
<td></td>
<td>Kilburn Rd Bike Lanes Phase 2: Bike lanes from Sylvania to Brint</td>
<td>1,136</td>
<td>551 TA 585 Local</td>
<td>Lucas County Engineers</td>
</tr>
<tr>
<td></td>
<td>Kilburn Rd Bike Lanes Phase 3: Bike lanes from Sylvania Metamora to Brint</td>
<td>1,086</td>
<td>551 TA 535 Local</td>
<td>Lucas County Engineers</td>
</tr>
</tbody>
</table>

These projects do utilize TMACOG-managed funding; and

Section 2
THAT the following project be modified in the FY 2018-2021 TIP at the request of Lucas County. The project is:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name Termini/Project Description</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>104492</td>
<td>LUC CR 22 9.54 Bancroft M&amp;F: resurface the length of Bancroft, from the Western City Limits to Holland-Sylvania Road and install sidewalk</td>
<td>1,100 CO</td>
<td>400 STBG 700 Local</td>
<td>City of Toledo</td>
</tr>
</tbody>
</table>

This project does utilize TMACOG-managed funding; and

Section 3

THAT the above project modifications are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4

THAT it affirms the consistency between the Fiscal Year 2018 through 2021 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5

THAT the above project modifications are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality; and

Section 6

THAT the above project modifications will have a positive impact in achieving the targets for the five safety performance measures set by ODOT and supported by TMACOG.

Adopted by the Executive Committee on August 29, 2018.

Yea -9-, Nay -0-, Abstain -1-

Doris I. Herringshaw, Ed.D, Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Tim W. Brown, President
Toledo Metropolitan Area Council of Governments (TMACOG)