FY 2018-2021 TIP Amendment #11 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
NOVEMBER 14, 2018

Proposed Amendment #11 to the FY 2018-2021 Transportation Improvement Program as approved by the Transportation Improvement Program Committee and approved by the Transportation Council is now presented to the Executive Committee for consideration.

1. Add one project to the FY 2018-2021 TIP at the request of ODOT. This project does not utilize TMACOG-managed funds. The project is:
   a. ODOT – LUC 475 Dorr St Demo
      PID 109128     $680,000 – Federal/State – FY 2019 – CO

2. Add two projects and modify five projects at the request of TARTA. These projects do not utilize TMACOG-managed funds. The projects are:
   a. TARTA – Job Access Reverse Commute (JARC)
      PID 109265 ALI 30.09.05   $300,000 – Federal/Local – FY 2019
   b. TARTA – ADP Hardware
      PID 99296 ALI 11.42.07    $197,000 – Federal/Local – FY 2019
   c. TARTA – Preventative Maintenance
      PID 99283 ALI 11.7A.00    $4,762,778 – Federal/Local – FY 2019
      Modification includes funding increase from $1,466,250 to $4,762,778 and move from FY 2018 to FY 2019.
   d. TARTA – ADA
      PID 99282 ALI 11.7C.00    $1,610,244 – Federal/Local – FY 2019
      Modification includes funding decrease from $4,800,000 to $1,610,244 and move from FY 2018 to FY 2019.
   e. TARTA – ADP Software
      PID 99296 ALI 11.42.08    $103,000 – Federal/Local – FY 2019
      Modification includes funding decrease from $350,000 to $103,000 and moving from FY 2018 to FY 2019.
   f. TARTA – Mobility Management
      PID 94921 ALI 11.7L.00    $536,259 – Federal/Local – FY 2019
      Modification includes funding decrease from $1,726,856 to $536,259 and moving from FY 2018 to FY 2019.
   g. TARTA – Project Administration
      PID 94921 ALI 11.80.00    $47,689 – Federal – FY 2019
      Modification includes funding increase from $47,000 to $47,689 and moving from FY 2018 to FY 2019.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER ELEVEN
TO THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2017-09 on April 12, 2017; and amendments #1, #2, #3, #4, #5, #6, #7, #8, #9, and #10 were previously approved; and

WHEREAS, it is necessary to add three projects and modify five projects in the local TIP; and

WHEREAS, the project addition in this resolution was approved by Transportation Improvement Committee on October 22, 2018, and was approved by the Transportation Council on September November 7, 2018; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1

THAT the following project be added to the FY 2018-2021 TIP at the request of ODOT. The project is:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name Termini/Project Description</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>109128</td>
<td>LUC 475 Dorr St Demo: A Demo project to clear structures purchased for the Dorr St Interchange PID 99737 and PID 88084</td>
<td>680 CO</td>
<td>528 Federal 152 State CO</td>
<td>ODOT</td>
</tr>
</tbody>
</table>

This project does not utilize TMACOG-managed funding; and
Section 2

THAT the following projects be added and modified in the FY 2018-2021 TIP at the request of TARTA. The projects are:

<table>
<thead>
<tr>
<th>PID ALI CODE</th>
<th>Project Name</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>109265</td>
<td>Job Access Reverse Commute (JARC)</td>
<td>300</td>
<td>150 FTA 150 Local</td>
<td>TARTA</td>
</tr>
<tr>
<td>99296</td>
<td>ADP Hardware</td>
<td>197</td>
<td>158 FTA 39 Local</td>
<td>TARTA</td>
</tr>
<tr>
<td>99283</td>
<td>Preventative Maintenance</td>
<td>5,953</td>
<td>4,763 FTA 1,191 FTA</td>
<td>TARTA</td>
</tr>
<tr>
<td>99282</td>
<td>ADA</td>
<td>1,610</td>
<td>1,288 FTA 322 Local</td>
<td>TARTA</td>
</tr>
<tr>
<td>99296</td>
<td>ADP Software</td>
<td>103</td>
<td>82 FTA 21 Local</td>
<td>TARTA</td>
</tr>
<tr>
<td>94921</td>
<td>Mobility Management</td>
<td>536</td>
<td>429 FTA 107 Local</td>
<td>TARTA</td>
</tr>
<tr>
<td>94921</td>
<td>Project Administration</td>
<td>48</td>
<td>48 FTA</td>
<td>TARTA</td>
</tr>
</tbody>
</table>

These projects do not utilize TMACOG-managed funding; and

Section 3

THAT the above project addition is hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4

THAT it affirms the consistency between the Fiscal Year 2018 through 2021 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5

THAT the above project additions and modifications are air quality exempt or have been analyzed and have been included in the most recent air quality conformity approval as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality; and
Section 6

THAT the above project addition will have a positive impact in achieving the targets for the five safety performance measures set by ODOT and supported by TMACOG.

Adopted by the Executive Committee on November 14, 2018.

Yea -11-, Nay -0-, Abstain -1-

Mark W. Stahl, Vice Chair
Toledo Metropolitan Area Council of Governments (TMACOG)

Tim W. Brown, President
Toledo Metropolitan Area Council of Governments (TMACOG)