FY 2018-2021 TIP Amendment #5 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE AGENDA
FEBRUARY 21, 2018

Proposed Amendment #5 to the FY 2018-2021 Transportation Improvement Program as approved by the Transportation Improvement Program Committee is now presented to the Executive Committee for consideration.

1. Adds four projects to the FY 2018-2021 TIP at the request of the project sponsors. These projects do utilize TMACOG-managed funds. The projects are:
   a. Metroparks – LUC Swan Creek Trail
      PID 107469 $2,675,980 – CMAQ/Local – FY 2020 – CO
   b. Metroparks – LUC Riverside Trail East
      PID 107480 $1,309,078 – CMAQ/Local – FY 2020 – CO
   c. Lucas County – LUC Dorr & McCord Roundabout
      PID 107483 $2,388,482 – CMAQ/Local – FY 2021 – CO
   d. City of Toledo – LUC Jefferson Cycle Track
      PID 107485 $2,033,900 – CMAQ/Local – FY 2021 – CO

2. Modify two projects in the FY 2018-2021 TIP at the request of the project sponsors. These projects do utilize TMACOG-managed funds. The projects are:
   a. Wood County – WOO CR 107 1.73 Oregon Rd
      PID 104428 $2,720,408 – STBG/Safety/Local – FY 2021 CO
      The modification is adding $1,000,000 of Safety Funding.
   b. Lucas County – LUC Kilburn Road Bike Lanes
      PID 98999 $44,000 – TA/Local – FY2018 PE
      $84,000 – TA/Local – FY2019 RW
      The modification is adding the PE phase and moving the RW phase from FY2018 to FY2019.
A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER FIVE
TO THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2018-2021 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2017-09 on April 12, 2017; and amendments #1, #2, #3, and #4 were previously approved; and

WHEREAS, it is necessary to add four projects and modify two projects in the local TIP; and

WHEREAS, the project modifications in this resolution were approved by Transportation Improvement Committee on January 22, 2018, and were approved by the Transportation Council on February 7, 2018; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:
Section 1

THAT the following four projects be added to the FY2018-2021 TIP at the request of the project sponsors. The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name Termini/Project Description</th>
<th>Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>107469</td>
<td>LUC Swan Creek Trail: Construct a 10 foot wide shared use path beginning at the existing parking lot off Airport Highway, following the alignment of the existing stone path for approximately 3,000 feet and continue along a new alignment through Swan Creek Metropark ending at the existing concrete walk along Byrne Road.</td>
<td>2,676 CO</td>
<td>1,944 CMAQ, 732 Local CO</td>
<td>Metroparks Toledo</td>
</tr>
<tr>
<td>107480</td>
<td>LUC Riverside Trail East: Construct a decorative pedestrian bridge over Main Street and approximately 4300 feet of 12 foot wide asphalt path from Main St to the bike path at I-280.</td>
<td>1,309 CO</td>
<td>951 CMAQ, 358 Local CO</td>
<td>Metroparks Toledo</td>
</tr>
<tr>
<td>107483</td>
<td>LUC Dorr &amp; McCord Roundabout: Construct a roundabout at the intersection of Dorr and McCord.</td>
<td>2,388 CO</td>
<td>1,737 CMAQ, 651 Local</td>
<td>Lucas County</td>
</tr>
<tr>
<td>107485</td>
<td>LUC Jefferson Cycle Track: Construct a 10’ cycle track along one side of Jefferson Avenue from Summit Street to Collingwood Blvd.</td>
<td>2,034</td>
<td>1,479 CMAQ, 555 Local</td>
<td>City of Toledo</td>
</tr>
</tbody>
</table>

These projects do utilize TMACOG-managed funding; and
Section 2

THAT the following projects be modified in the FY2018-2021 TIP at the request of the project sponsors. The projects are:

<table>
<thead>
<tr>
<th>PID</th>
<th>Street/Project Name and Project Description</th>
<th>Total Project Cost ($000)</th>
<th>FISCAL YEAR ($000)</th>
<th>Project Sponsor</th>
</tr>
</thead>
<tbody>
<tr>
<td>104428</td>
<td>WOO CR 107 1.73 Oregon Rd: Consists of 2&quot; of pavement planning, 1.5&quot; of Intermediate course and 1.5&quot; of Surface course. A 5' stone berm and all appropriate pavement markings and casting adjustments will also be included. When completed, the stretch of Oregon Road from SR 795 to Owens will be reduced from four lanes to three, with a dedicated multi-use path/lane on the east side of the road.</td>
<td>2,720</td>
<td>2018: 1,287 2019: 1,000 2020: 433 2021: Local</td>
<td>Wood County</td>
</tr>
</tbody>
</table>

These projects do utilize TMACOG-managed funding; and

Section 3

THAT the above project additions and modifications are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4

THAT it affirms the consistency between the Fiscal Year 2018 through 2021 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and
Section 5

THAT the above project additions and modifications are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Executive Committee on February 21, 2018.

Yea ________, Nay _________, Abstain _________

__________________________________ ____________________________________
Doris I. Herringshaw, Chair Tim W. Brown, President
Toledo Metropolitan Area Toledo Metropolitan Area
Council of Governments (TMACOG) Council of Governments (TMACOG)