

FY 2016-2019 TIP Amendment #8 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
 BOARD OF TRUSTEES MEETING AGENDA
 MARCH 16, 2016

Proposed Amendment #8 to the FY 2016-2019 Transportation Improvement Program was approved by the Transportation Council on March 2, 2016 and is now presented to the Board of Trustees for consideration.

1. Adds two projects at the request of TARTA to the FY 2016 -2019 TIP. The projects are:

- a. TARTA – 5337 State of Good Repair/Pedestrian Access
 PID 90125 Funding \$25,000 – FTA/Lcl – FY2016 – CO
 ALI 11.93.05

- b. TARTA – Project Administration
 PID 90139 Funding \$46,606 – FTA – FY2016 – CO
 ALI 11.80.00

2. Modifies eight TARTA projects at the request of TARTA in the FY 2016-2019 TIP. The projects are:

- a. TARTA – 5337 State of Good Repair/Pedestrian Access
 PID 90125 Current Funding \$25,000 – FTA/Lcl – FY2016 – CO
 ALI 11.93.05 Revised Funding \$51,841 – FTA/Lcl – FY2016 – CO

- b. TARTA – Mobility Management
 PID 90139 Current Funding \$525,676 – FTA/Lcl – FY2014 – CO
 ALI 11.7L.00 Revised Funding \$583,996 – FTA/Lcl – FY2016 – CO

- c. TARTA – Mobility Management
 PID 90139 Current Funding \$446,000 – FTA/Lcl – FY2016 – CO
 ALI 11.7L.00 Revised Funding \$524,320 – FTA/Lcl – FY2016 – CO

- d. TARTA – 5339 Bus and Bus Facilities/Pedestrian Access
 PID 90125 Current Funding \$627,119 – FTA/Lcl – FY2014 – CO
 ALI 11.93.05 Revised Funding \$778,695 – FTA/Lcl – FY2016 – CO

- e. TARTA – 5339 Bus and Bus Facilities/Pedestrian Access
 PID 90125 Current Funding \$721,450 – FTA/Lcl – FY2016 – CO
 ALI 11.93.05 Revised Funding \$721,450 – FTA/Lcl – FY2016 – CO
 - Project ALI is being modified.

- f. TARTA – ADA Service
 - PID 94914 Current Funding \$4,800,000 – FTA/Lcl – FY2016 – CO
 - ALI 11.7C.00 Revised Funding \$4,800,000 – FTA/Lcl – FY2016 – CO
 - Federal share for ADA is increasing from 10% to 20% per FTA FAST-ACT.

- g. TARTA – Capitalized Maintenance
 - PID 94915 Current Funding \$1,466,250 – FTA/Lcl – FY2016 – CO
 - ALI 11.7A.00 Revised Funding \$2,092,283 – FTA/Lcl – FY2016 – CO

- h. TARTA – Operating Assistance
 - PID 94912 Current Funding \$5,848,140 – FTA/Lcl – FY2016 – CO
 - ALI 30.09.01 Revised Funding \$6,059,928 – FTA/Lcl – FY2016 – CO

- 3. Deletes three projects at the request of TARTA in the FY 2016-2019 TIP. The projects are:
 - a. TARTA – Associated Transit Improvements
 - PID 94917 Current Funding \$58,000 – FTA – FY2016 – CO
 - ALI 11.92.04 \$14,500 – Local – FY2016 – CO

 - b. TARTA – Advanced ADP Hardware/Software
 - PID 94919 \$300,000 – FTA – FY2016 – CO
 - ALI 11.14.07 \$75,000 – Local – FY2016 – CO

 - c. TARTA – Jackson Blvd Transit Hub
 - PID 99259 Current Funding \$1,065,600 – FTA – FY2016 – CO
 - ALI 11.93.05 \$266,400 – Local – FY2016 – CO
 - Project is not being deleted. The 5307 FTA funds are being removed.

These project additions, modifications, or deletions do not include TMACOG-managed funds. A draft resolution for the Board of Trustees’ use is included in this file.

**A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER EIGHT
TO THE FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2016-2019 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2015-10 on June 17, 2015; and amendments #1, #2, #3, #4, #5, and #6, were previously approved; and

WHEREAS, it is necessary to add two projects, modify eight projects, and delete three projects in the local TIP; and

WHEREAS, the projects in this resolution were approved by the Transportation Council on March 2, 2016;

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1

That the following two projects be added to the FY2016-2019 TIP at the request of TARTA. The projects are:

PID ALI	Street/Project Name Termini Project Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Lead Agency
			2014	2015	2016	2017	
90139 11.80.00	Project Administration (5310)	47 CO			47 FTA		TARTA
90125 11.93.05	5337 State of Good Repair/Pedestrian Access	25 CO		-20 FTA -5 Local	20 FTA 5 Local		TARTA

Section 2

THAT the following eight projects be modified in the FY2016-2019 TIP at the request of TARTA. The projects are:

PID ALI	Street/Project Name Termini Project Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Lead Agency
			2014	2015	2016	2017	
90125 11.93.05	5337 State of Good Repair/Pedestrian Access	52 CO			41 FTA 10 Local		TARTA
90139 11.7L.00	Mobility Management (5310)	584 CO	-421 FTA -105 Local		467 FTA 117 Local		TARTA
90139 11.7L.00	Mobility Management (5310)	524 CO			419 FTA 105 Local		TARTA
90125 11.93.05	5339 Bus & Bus Facilities/Pedestrian Access	779 CO	-502 FTA -125 Local		623 FTA 156 Local		TARTA
90125 11.93.05	5339 Bus & Bus Facilities/Pedestrian Access	721 CO			577 FTA 144 Local		TARTA
94914 11.7C.00	ADA Service (5307)	4,800 CO			1,169 FTA 3,631 Local		TARTA
94915 11.7A.00	Capitalized Maintenance (5307)	2,092 CO			1,674 FTA 418 Local		TARTA
94912 30.09.01	Operating Assistance (5307)	6,060 CO			3,030 FTA 3,030 Local		TARTA

These projects do not utilize TMACOG-managed funding; and

Section 3

PID ALI	Street/Project Name Termini Project Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Lead Agency
			2014	2015	2016	2017	
94917 11.92.04	Associated Transit Improvements (5307)	73 CO			-58 FTA -15 Local		TARTA
94919 11.14.07	Advanced ADP Hardware/Software (5307)	375 CO			-300 FTA -75 Local		TARTA
99259 11.93.05	Jackson Blvd Transit Hub (5307)	1,332 CO			-1,066 FTA -266 Local		TARTA

These project deletions do not utilize TMACOG-managed funding; and

Section 4

THAT the above projects are hereby certified as compatible with the adopted Elderly and Handi-capped Transportation Plan; and

Section 5

THAT it affirms the consistency between the Fiscal Year 2016 through 2019 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 6

THAT the above projects are air quality positive or neutral and as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality.

Adopted by the Board of Trustees on March 16, 2016.

Yea _____, Nay _____, Abstain _____

Craig A. Stough, Chair
Toledo Metropolitan Area
Council of Governments (TMACOG)

Anthony L. Reams, President
Toledo Metropolitan Area
Council of Governments (TMACOG)